

| CALENDARIO DE ADQUISION DE EQUIPOS | | | | | | | |
|------------------------------------|--|---|----------|--------------|--------------|-------------|-------------|
| PRESUPUESTO : | | "MEJORAMIENTO DEL SERVICIO DE MOVILIDAD URBANA EN EL JR. GENERAL CORDOVA EN EL TRAMO JR. BARTOLOME HERRERA HASTA EL JR JOSÉ OLAYA DEL DISTRITO DE COMAS DE LA PROVINCIA DE LIMA DEL DEPARTAMENTO DE LIMA" CON CUI N° 2709965" | | | | | |
| CLIENTE | | MUNICIPALIDAD DISTRITAL DE COMAS | | | | | |
| ITEM | DESCRIPCION | UND | CANTIDAD | PRECIO (S/.) | PARCIAL | MES 1 | MES 2 |
| | | | | | (S/.) | | |
| 0301000020001 | HERRAMIENTAS MANUALES | %MO | | | 4,759.39 | 1,903.76 | 2,855.63 |
| 0301000020 | Estación total | he | 35.21 | 10.92 | 384.47 | 153.79 | 230.68 |
| 0301000021 | Bomba pulverizadora | he | 131.80 | 10.00 | 1,317.98 | 527.19 | 790.79 |
| 0301100001 | Disco de Corte | und | 0.25 | 480.00 | 121.20 | 48.48 | 72.72 |
| 03011000040002 | Equipo de pintura | hm | 62.57 | 74.74 | 4,676.32 | 1,870.53 | 2,805.79 |
| 0301100007 | Volquete 6 x 4, 330 hp, 15 m³, 26 000 kg | hm | 65.68 | 385.70 | 25,332.74 | 10,133.10 | 15,199.64 |
| 0301110002 | CAMION CISTERNA 4X2(AGUA) 2,500 GAL. | hm | 61.26 | 209.50 | 12,834.49 | 5,133.80 | 7,700.69 |
| 0301120002 | BARREDORA MECANICA | hm | 1.47 | 72.16 | 106.14 | 42.46 | 63.68 |
| 03011400020002 | Rodillo tandem estatico autopropulsado 58-70 hp 8-10 Ton | hm | 7.39 | 175.50 | 1,297.14 | 518.86 | 778.28 |
| 03011400060004 | Minicargador 70 hp, 0.5 yd³ | hm | 2.33 | 125.79 | 292.84 | 117.14 | 175.70 |
| 03011000040002 | Vibrador de concreto 4 hp, 18 PL (1.50") | hm | 140.59 | 6.03 | 847.78 | 339.11 | 508.67 |
| 0301100007 | Compactador vibratorio tipo plancha 7 hp, 160 kg | hm | 175.49 | 41.50 | 7,282.67 | 2,913.07 | 4,369.60 |
| 0301110002 | RODILLO VIBRATORIO LISO AUTOPROPULSADO 101 - 135 HP, 10.0 - 12.0 T | hm | 37.72 | 225.29 | 8,497.33 | 3,398.93 | 5,098.40 |
| 0301120002 | MOTONIVELADORA 145 - 150 HP, 13 540 KG | hm | 37.72 | 261.80 | 9,874.39 | 3,949.76 | 5,924.63 |
| 03011400020002 | Camión imprimador 210 hp, 2 000 gal, 13 500 kg | hm | 1.47 | 228.15 | 335.59 | 134.24 | 201.35 |
| 03011400060004 | Pavimentadora sobre orugas 69 hp | hm | 7.39 | 221.10 | 1,634.17 | 653.67 | 980.50 |
| 03011000040002 | Rodillo neumático autopropulsado 127 hp, 8-23 ton | hm | 7.39 | 201.51 | 1,489.38 | 595.75 | 893.63 |
| 0301100007 | CARGADOR SOBRE LLANTAS 125 HP 2.5 Y3 | hm | 78.07 | 257.80 | 20,126.96 | 8,050.78 | 12,076.18 |
| 0301000021 | MINICARGADOR FRONTAL 74.3 HP CON MARTILLO INCORPORADO | hm | 79.02 | 145.50 | 11,496.87 | 4,598.75 | 6,898.12 |
| 0301100001 | MOCHILA AGRICOLA | hm | 2.01 | 75.00 | 150.93 | 60.37 | 90.56 |
| | TOTAL | | | | S/112,858.78 | S/45,143.51 | S/67,715.27 |
| | IGV (18%) | | | | S/20,314.58 | S/8,125.83 | S/12,188.75 |
| | TOTAL GENERAL (S/.) | | | | S/133,173.36 | S/53,269.34 | S/79,904.02 |